

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Anaheim

State: CA

PJ's Total HOME Allocation Received: \$29,230,402

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	95.24 %	91.11 %	15	91.92 %	80	77	
% of Funds Disbursed	86.55 %	82.09 %	27	82.65 %	63	59	
Leveraging Ratio for Rental Activities	3	5.72	54	4.67	30	36	
% of Completed Rental Disbursements to All Rental Commitments***	49.96 %	73.27 %	70	81.09 %	7	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.86 %	62.86 %	38	68.72 %	35	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.26 %	77.58 %	16	79.93 %	84	80	
% of 0-30% AMI Renters to All Renters***	6.79 %	40.22 %	80	44.94 %	2	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.43 %	92.30 %	34	94.87 %	47	47	
Overall Ranking:			In State:	62 / 92	Nationally:	13 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,560	\$32,812		\$25,717	383 Units	62.90 %	
Homebuyer Unit	\$32,878	\$20,065		\$14,669	168 Units	27.60 %	
Homeowner-Rehab Unit	\$0	\$26,734		\$20,391	0 Units	0.00 %	
TBRA Unit	\$4,450	\$2,804		\$3,201	58 Units	9.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anaheim CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$67,668	\$188,626	\$0
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.2	23.4	0.0	74.1	Single/Non-Elderly:	5.6	8.5	0.0	5.2
Black/African American:	0.8	2.8	0.0	5.2	Elderly:	4.5	0.0	0.0	60.3
Asian:	0.3	4.3	0.0	0.0	Related/Single Parent:	18.8	20.6	0.0	24.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	66.7	63.8	0.0	6.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.5	7.1	0.0	3.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.1	0.0	0.0					
Asian/Pacific Islander:	0.5	4.3	0.0	1.7					
ETHNICITY:									
Hispanic	94.2	62.4	0.0	19.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	8.2	5.0	0.0	55.2	Section 8:	16.1	0.0 [#]		
2 Persons:	10.3	16.3	0.0	17.2	HOME TBRA:	0.0			
3 Persons:	13.0	24.8	0.0	6.9	Other:	72.0			
4 Persons:	21.7	22.0	0.0	5.2	No Assistance:	11.9			
5 Persons:	24.1	15.6	0.0	13.8					
6 Persons:	14.0	10.6	0.0	1.7					
7 Persons:	6.3	4.3	0.0	0.0					
8 or more Persons:	2.4	1.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anaheim

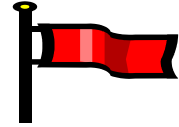
State: CA

Group Rank: 13
(Percentile)

State Rank: 62 / 92 PJs

Overall Rank: 18
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	49.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	65.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.43	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

